Anexo 13.7 Ejecución del gasto e inversión (pesos), 2015

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Partida** | **Presupuesto** | | | **Porcentaje de Ejercicio** | |
| **Original** | **Modificado** | **Ejercido** | **Ejer/Orig.** | **Ejer/Modif.** |
|  | **893,200,824.00** | **850,295,968.61** | **850,295,968.61** | **95.2** | **100** |
| **Gasto corriente** | **832,601,974.00** | **745,301,516.22** | **745,301,516.22** | **89.5** | **100** |
| 1000. Servicios Personales | 521,494,548.00 | 486,059,458.77 | 486,059,458.77 | 93.2 | 100 |
| 2000. Materiales y Suministros | 791,792.00 | 13,136,810.25 | 13,136,810.25 | 1659.1 | 100 |
| 3000. Servicios Generales | 302,775,634.00 | 241,791,258.15 | 241,791,258.15 | 79.9 | 100 |
| 4000. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,540,000.00 | 4,313,989.05 | 4,313,989.05 | 57.2 | 100 |
| **Gasto de capital** | **60,598,850.00** | **104,994,452.39** | **104,994,452.39** | **173.3** | **100** |
| 5000. Bienes Muebles, Inmuebles e Intangibles | 60,598,850.00 | 97,329,964.65 | 97,329,964.65 | 160.6 | 100 |
| 6000. Inversión Pública | 0.00 | 7,664,487.74 | 7,664,487.74 | 0.0 | 100 |