Anexo 13.7 Ejecución del gasto e inversión (pesos), 2015

|  |  |  |
| --- | --- | --- |
| **Partida** | **Presupuesto** | **Porcentaje de Ejercicio** |
| **Original** | **Modificado** | **Ejercido** | **Ejer/Orig.** | **Ejer/Modif.** |
|   | **893,200,824.00**  | **850,295,968.61**  | **850,295,968.61**  | **95.2** | **100** |
| **Gasto corriente** | **832,601,974.00**  | **745,301,516.22**  | **745,301,516.22**  | **89.5** | **100** |
| 1000. Servicios Personales | 521,494,548.00  | 486,059,458.77  | 486,059,458.77  | 93.2 | 100 |
| 2000. Materiales y Suministros | 791,792.00  | 13,136,810.25  | 13,136,810.25  | 1659.1 | 100 |
| 3000. Servicios Generales | 302,775,634.00  | 241,791,258.15  | 241,791,258.15  | 79.9 | 100 |
| 4000. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,540,000.00  | 4,313,989.05  | 4,313,989.05  | 57.2 | 100 |
| **Gasto de capital** | **60,598,850.00**  | **104,994,452.39**  | **104,994,452.39**  | **173.3** | **100** |
| 5000. Bienes Muebles, Inmuebles e Intangibles | 60,598,850.00  | 97,329,964.65  | 97,329,964.65  | 160.6 | 100 |
| 6000. Inversión Pública | 0.00  | 7,664,487.74  | 7,664,487.74  | 0.0 | 100 |